

# MAIN STREET MONTANA PROJECT

A BUSINESS PLAN *For Montana by Montanans*

## PROCUREMENT FORECAST: October - December 2021

Agency	Project Description/Item Purchased	Type of Solicitation	Anticipated Date of Purchase	Estimated Costs
Montana State Fund	Fire Panel Upgrade--Construction Bid Process	Other	12/1/2021	\$120,000.00
Montana State Fund	Preventative Maintenance -Facility Dude-SHI contract	Other	11/1/2021	\$12,000.00
Montana State Fund	Audio Video Upgrade	RFP	12/15/2021	\$198,000.00
Montana School for the Deaf and Blind	Semi annual food order, all food except dairy	Limited Solicitation	1/24/2021	\$40,000.00
Montana School for the Deaf and Blind	Semi annual dairy food order	Limited Solicitation	1/24/2021	\$5,000.00
Montana Arts Council	Strategic Planning Consultant	Limited Solicitation	12/31/2021	\$7,500.00
Montana Arts Council	Folk Arts Consultant	Limited Solicitation	12/31/2021	\$25,000.00
Montana Arts Council	Videography Services for Poetry Out Loud	Limited Solicitation	2/15/2022	\$3,500.00
Montana Arts Council	Economic Evaluation Tool (Software)	Limited Solicitation	3/31/2022	\$10,000.00
Montana State Library	NG9-1-1 Data Assessment Software	RFP	RFP currently open. Anticipate 1/1/2021 contract date.	\$300,000 for first year of contract / \$250,000 for subsequent years

Montana State Library	Integrated library system software for Montana Shared Catalog	RFP	Anticipate posting RFP in October 2021 and contract execution in January 2022	\$335,000 annually
Montana State Library	Mobile hot spots for Daniels County and Sheridan County, Montana.	Limited Solicitation	Solicitation deadline is 10/1/2021. Anticipate 10/15/2021 purchase date.	Approx. \$2,500 - \$3,500 annually
Montana State Library	Broadband cabling installation for public libraries	IFB	Intend to post IFB in early October 2021 with November 2021 contract date.	\$300,000.00
Department of Military Affairs	Statewide Fire Sprinkler System Test and Inspections	IFB	October	\$100,000.00
Department of Military Affairs	Fire Extinguisher Test and Inspections at Fort Harrison	IFB	October	\$120,000.00
Department of Military Affairs	Statewide Fire Extinguisher Test and Inspections	IFB	November	\$85,000.00
Department of Military Affairs	Statewide Weed Control Services	IFB	November	\$80,000.00
Department of Military Affairs	Road Mix Materials	IFB	December	\$210,000.00
Department of Administration: Health Care and Benefits	Claims Audit	RFP	Fiscal year 2022 Q2	\$50k - \$100k
Department of Administration: Health Care and Benefits	Medicare Maximum	RFP	Fiscal Year 2022 Q2/Q3	\$211,100.00
Department of Administration: Health Care and Benefits	Consultant	RFP	Fiscal Year 2022 Q2	\$2,000,000.00

Department of Administration: State Information Technology Services	YeaLink Phones (Hardware)	Limited Solicitation	10/31/2021	\$50,000.00
Department of Administration: State Information Technology Services	Avaya: Hardware, Software, Maintenance, and Services	IFB	11/30/2021	\$4,000,000.00
Department of Administration: State Information Technology Services	F5: Hardware, Software, Maintenance, and Services	IFB	12/31/2021	\$2,500,000.00
Department of Administration: State Information Technology Services	InfoBlox: Software, Maintenance, and Services	IFB	12/31/2021	\$500,000.00
Department of Administration: Print and Mail Services Bureau	Custom Large License Plate Envelopes	IFB	10/31/2021	\$34,983.00
Fish, Wildlife & Parks	Fishing Regulations	IFB	10/31/2021	\$48,450.00
Department of Commerce	Montana Highway Maps	IFB	10/31/2021	\$104,400.00
Department of Administration: Print and Mail Services Bureau	Large License Plate Window Envelopes	IFB	12/16/2021	\$3,641.00
Department of Administration: Print and Mail Services Bureau	Special Window Envelopes	IFB	12/31/2021	\$29,695.00
Department of Administration: Print and Mail Services Bureau	Certificate of Title & Salvage Certificate of Title	IFB	12/31/2021	\$18,080.00
Fish, Wildlife & Parks	Furbearer, Mountain Lion, and Wolf Hunting Regulations	IFB	12/31/2021	\$12,500.00
Fish, Wildlife & Parks	Migratory Bird & Upland Game Bird Hunting Regulations	IFB	12/31/2021	\$9,545.00
Fish, Wildlife & Parks	Montana Outdoors Magazine	IFB	12/31/2021	\$26,779.00
Department of Justice	MVD Driver License Manuals	IFB	12/31/2021	\$7,785.00
Department of Natural Resources and Conservation	Contract to Conduct a Business Analysis of Director's Office/Financial Services Office	RFP	No later than 6/30/22	\$50,000.00
Department of Natural Resources and Conservation	GNA North Fork PCT, Big Creek Junction	IFB	10/1/2021	\$125,000.00
Department of Natural Resources and Conservation	urban forestry assistance to communities	IFB	10/1/2021	\$40,000.00
Department of Administration: Health Care and Benefits	Claims Audit	RFP	Fiscal year 2022 Q2	\$50k - \$100k
Department of Administration: Health Care and Benefits	Medicare Maximum	RFP	Fiscal Year 2022 Q2/Q3	\$211,100.00

Department of Administration: Health Care and Benefits	Consultant	RFP	Fiscal Year 2022 Q2	\$2,000,000.00
Department of Agriculture	Viscometer stirrers/tubes	Limited Solicitation	10/15/2021	\$5,920.00
Department of Agriculture	Building maintenance	Small Purchase	10/6/2021	\$1,500.00
Department of Agriculture	Inspector scales (x2)	Limited Solicitation	11/10/2021	\$9,250.00
Department of Agriculture	Building maintenance	Small Purchase	11/15/2021	\$3,500.00
Department of Agriculture	Inspector scale	Small Purchase	12/20/2021	\$4,750.00
Department of Justice	Vehicles - 3	IFB	6/30/2022	\$89,700.00
Department of Justice	Stevensville Exam Station lease/office space set up	Other	12/31/2021	\$25,000.00
Department of Justice	Clark Fork River OU Phase 3 Vegetative Cutting Collection, Transplant Cutting, and Willow Coppicing - Tier Two	Other	10/8/2021	\$250,000.00
Department of Justice	Basin Creek Reservoir, Lower Reservoir Fish Passage Project	IFB	12/3/2021	\$200,000.00
Department of Justice	Restoration Engineering and Related Services - RFQ	Other	11/30/2021	unknown
Department of Justice	Hydrogeochemistry Expert Consultant RFP, Upper Clark Fork River Basin	RFP	10/27/2021	\$80,000.00
Department of Justice	Flint Creek Corbetts Planting and Fencing - Tier Two	Other	Oct.	\$50,000.00
Department of Justice	Clark Fork River Plants 2021/2022 (Note: for plants now)	Limited Solicitation	ASAP/Oct.	\$50,000.00
Department of Justice	Clark Fork River Planting Ecological Services Tier Two	Other	Oct.	\$200,000.00
Department of Justice	Clark Fork River Ranch Irrigation Improvement	IFB	Dec.	\$50,000.00
Department of Justice	Fall 2022 Clark Fork River Plants Ecological Services Tier Two (Note: to grow plants to be planted next fall)	Other	Oct./Nov.	\$200,000.00
Department of Justice	2021/2022 Sanders/DNRC Stockwater Project	IFB	Nov.	\$100,000.00
Department of Justice	2021/2022 Mount Haggin Monitoring - Ecological Services Tier 2	Other	Nov.	\$75,000.00

Department of Justice	2021/2022 Conifer Encroachment Work	IFB	Nov./Dec.	\$100,000.00
Department of Justice	Trail Design/Butte	Limited Solicitation	Oct.	\$25,000.00
Department of Justice	PCR instrument	Sole Source	44531	\$64,000.00
Department of Justice	Vehicles - 3	IFB	44742	\$89,700.00
Department of Justice	Stevensville Exam Station lease/office space set up	Other	44561	\$25,000.00
Department of Corrections	3M™ High Definition License Plate Sheeting MT16750C, 11-15/16 in x 300 yd, 1 Roll/Case 7100241648	Sole Source	44470	\$182,979.50
Department of Corrections	Validation Stickers VP5568MT, Magenta, Yearly, Top of Form, 1 in x 1.25 in each, 2800/Roll	Sole Source	44470	\$32,340.00
Department of Corrections	Validation Stickers VP5568MT, White, Yearly, Top of Form, 1 in x 1.25 in each, 2800/Roll	Sole Source	44470	\$21,560.00
Department of Corrections	Validation Stickers VP5561MT, Yellow, Parking/Enforcement/Gaming, 3 in x 3 in each, 1000/Roll	Sole Source	44470	\$7,500.00
Department of Corrections	3M™ Digital License Plate Overlay Film 9097, 11-13/16 in x 300 yd, 75030095006	Sole Source	44470	\$50,941.25
Department of Corrections	Install garage bay door	Limited Solicitation	44545	\$20,000.00
Department of Corrections	Canteen Bids (9)	IFB	44470	Over \$200,000 total for all 9
Montana State Prison	Quarterly Cereal/Dry Goods Bid	IFB	44470	\$180,000.00
Montana State Prison	Quarterly Frozen Foods Bid	IFB	44470	\$200,000.00
Montana State Prison	Quarterly Bakery Items Bid	IFB	44470	\$160,000.00
Montana State Prison	Quarterly Canned Foods Bid	IFB	44470	\$350,000.00
Montana State Prison	Monthly Meat Bid	IFB	44470	\$500,000.00
Montana State Prison	Monthly Meat Bid	IFB	44501	\$55,000.00
Montana State Prison	Monthly Meat Bid	IFB	44531	\$75,000.00
Montana State Prison	Office Supplies	Exclusive Contracts	44470	\$30,000.00
Montana State Prison	Office Supplies	Exclusive Contracts	44501	\$30,000.00
Montana State Prison	Office Supplies	Exclusive Contracts	44531	\$30,000.00

Montana State Prison	Janitorial Items	Standard Purchases & Contracts	44470	\$50,000.00
Montana State Prison	Janitorial Items	Standard Purchases & Contracts	44501	\$50,000.00
Montana State Prison	Janitorial Items	Standard Purchases & Contracts	44531	\$50,000.00
Montana State Prison	Food Disposable & Paper Products	Standard Purchases & Contracts	44470	\$60,000.00
Montana State Prison	Food Disposable & Paper Products	Standard Purchases & Contracts	44501	\$60,000.00
Montana State Prison	Food Disposable & Paper Products	Standard Purchases & Contracts	44531	\$75,000.00
Montana State Prison	Inmate Clothing	Standard Purchases & Contracts	44470	\$30,000.00
Montana State Prison	Inmate Clothing	Standard Purchases & Contracts	44501	\$30,000.00
Montana State Prison	Inmate Clothing	Standard Purchases & Contracts	44531	\$30,000.00
Montana State Prison	Medical Supplies	Standard Purchases & Contracts	44470	\$6,000.00
Montana State Prison	Medical Supplies	Standard Purchases & Contracts	44501	\$6,000.00
Montana State Prison	Medical Supplies	Standard Purchases & Contracts	44531	\$6,000.00

Montana State Prison	Staff Clothing	Standard Purchases & Contracts	44470	\$8,500.00
Montana State Prison	Staff Clothing	Standard Purchases & Contracts	44501	\$8,500.00
Montana State Prison	Staff Clothing	Standard Purchases & Contracts	44531	\$5,000.00
Montana State Prison	Heavy Duty Mayonaise	Limited Solicitation	44470	\$45,864.00
Montana State Prison	Misc. Food Items	Limited Solicitation	44470	\$10,000.00
Montana State Prison	Misc. Food Items	Limited Solicitation	44501	\$10,000.00
Montana State Prison	Misc. Food Items	Limited Solicitation	44531	\$10,000.00
Department of Corrections	DUI Treatment Facility--Warm Springs, MT	RFP	44470	>\$200,000
Department of Corrections	MWP Elevator maitnenance	IFB	44470	\$35,000.00
Department of Corrections	Agency Wide Janitorial & Misc Supplies	IFB	44470	>\$200,000

